

# Financial Assistance Award

DENALI COMMISSION 510 L Street, Suite 410 Anchorage, Alaska 99501 (907) 271-1414 (phone) (907) 271-1415 (fax) www.denali.gov

Award Number	01506-01		
Award Title	Soft Erosion Protection Design		

**Performance Period** 

November 1, 2016 through December 31, 2017

Authority 112 Stat 1854 CFDA Number 90.100

**Recipient Organization & Address** 

Native Village of Shaktoolik P.O. Box 100

Shaktoolik, AK 99771-1100

**Phone:** 907-955-3701 **Recipient DUNS #** 146071134

TIN # 92-0010257

### **Cost Share Distribution Table**

**Denali Commission Finance** 

**Officer Certification** 

Accounting Code	New Fu	ınding	Prior Period Funding		Total	
Accounting Code	Denali Commission Other Contributors		Denali Commission Other Contributors		Total	
95670000	\$118,500.00		\$125,000.00		\$243,500.00	
	\$0.00		\$0.00		\$0.00	
	\$0.00		\$0.00		\$0.00	
	\$0.00		\$0.00		\$0.00	
	\$0.00		\$0.00		\$0.00	
		\$0.00		\$0.00	\$0.00	
		\$0.00		\$0.00	\$0.00	
		\$0.00		\$0.00	\$0.00	
		\$0.00		\$0.00	\$0.00	
		\$0.00		\$0.00	\$0.00	
Total	\$118,500.00	\$0.00	\$125,000.00	\$0.00	\$243,500.00	

This Financial Assistance Award approved by the Federal Co-Chair of the Denali Commission constitutes an obligation of federal funding.

Typed Name and Title	Date
Mr. Jay Farmwald	05/12/2017
	V 1

# **AWARD ATTACHMENTS**

# Native Village of Shaktoolik

01506-01

- 1. Amendment #1
- 2. Attachment A
- 3. Budget and Funding Summary

	Between the Denali Commission and Native Village of Shaktoolik For Soft Erosion Protection Design Amendment 1  See Attachment A dated 17 April 2017 for all changes to the original Financial Assistance Award.						
See							

# Financial Assistance Award 1506 Between the Denali Commission and Native Village of Shaktoolik For Soft Erosion Protection Design Amendment 1 - Attachment A

17 April 2017

#### Scope of Work

This award provides additional funding for the Native Village of Shaktoolik so they can amend their existing contract with Bristol Engineering (Bristol). The referenced amendment will allow Bristol to procure certain construction equipment on behalf of the Native Village of Shaktoolik in support of a road/berm project being managed by Bristol.

Bristol is providing design and construction management services for a Federal Emergency Management Administration (FEMA)/State of Alaska-funded road improvement project in Shaktoolik. When complete the road/berm, among other things, will protect the community water source from inundation by seawater during storms.

Shaktoolik already owns a Case 580 loader/backhoe in very good condition. This Award provides for the procurement of a "thumb" for the backhoe to allow for the efficient placement of armor rock or for the movement and removal of driftwood logs. An associated attachment for the backhoe is a compaction plate for use on slopes.

The road/berm improvement project is several miles from the community of Shaktoolik and its bulk fuel storage facility. This Award also provides for the procurement of a refueling truck which will reduce the need for heavy equipment to make additional round trips to the fuel facility. The truck could also be used to water the roadway for dust control or to add water to soil for compaction.

The procurement of the referenced equipment will allow for more efficient construction and will free up more FEMA/State funding for actual road/berm work. When the road improvement project is complete the equipment will be available for future community resiliency projects and for disaster recovery related work.

#### **Deliverables**

- 1. Amendment to existing Bristol contract
- 2. Loader/Backhoe attachments
- 3. Re-fueling truck

#### **Budget**

The Commission is making an additional \$118,500 available to NVS for this scope of work, for a combined total award of \$243,500. The budget is summarized on page 3. Indirect costs are based on the 10% de-minimus rate in 2 CFR 200.414.

# **Delivery Method**

NVS will work with Bristol to develop the contract amendment. Bristol will procure the referenced equipment on behalf of NVS and arrange for transport to Shaktoolik.

## **Schedule**

The initial performance period for this FAA was 1 November 2016 through 30 September 2017. This Amendment extends the performance period by 3 months until 31 December 2017.

# Award 1506 - Amendment 1 - Attachment A FAA Between Denali Commission and Native Village of Shaktoolik For Soft Erosion Protection Design

17 April 2017

	BUDGET						
line	Item/Activity	Original FAA	Amendment No. 1	Basis / Notes <sup>2</sup>			
1	Contract and Grant Administration	\$7,200	\$2,800	NVS: 60 hrs @ \$46.60/hour burdened rate (rounded)			
2	Design Contract	\$112,500		Bristol			
3	Develop Equipment Procurement Documents		\$5,000	Bristol: 40 hours @ \$130/hour (rounded)			
4	Equipment Procurement						
5	Backhoe Attachments		\$35,000	April 2017 estimate by Bristol			
6	Refueling Truck		\$75,000	April 2017 estimate by Denali Commission			
7	Subtotal	\$0	\$110,000				
8	Total Direct Costs	\$119,700	\$117,800				
9	Tribal Indirect Costs <sup>1</sup>	\$5,370	\$780	10% of lines 1 and 3; indirect not allowed on cost of equipment			
10	TOTALS	\$125,070	\$118,580				
11	TOTALS (Rounded)	\$125,000	\$118,500				
12	TOTAL AWARD	\$243,500		Original FAA + Amendment 1			

#### Notes

- 1. NVS does not have a negotiated indirect cost rate; use the 10% de-minimis rate in 2 CFR 200.414
- 2. These notes describe the basis for the estimates for Amendment No. 1